

Use of CDBG Funds by CARSON, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$18,244.00	1.08%
21B	AP	Indirect Costs	\$97,000.00	5.75%
21D	AP	Fair Housing Activities	\$25,000.00	1.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$140,244.00	8.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$980,970.00	58.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,000.00	0.42%
14H	HR	Rehabilitation Administration	\$131,521.00	7.80%
Subtotal for: HOUSING			\$1,119,491.00	66.41%
03	PI	Public Facilities and Improvements (General)	\$190,510.00	11.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$190,510.00	11.30%
05D	PS	Youth Services	\$103,691.00	6.15%
05F	PS	Substance Abuse Services	\$29,000.00	1.72%
05G	PS	Battered and Abused Spouses	\$29,000.00	1.72%
05H	PS	Employment Training	\$48,900.00	2.90%
05M	PS	Health Services	\$25,000.00	1.48%
Subtotal for: PUBLIC SERVICES			\$235,591.00	13.97%
Total Disbursements			\$1,685,836.00	100%